| Report For: | Resources And Governance Overview And Scrutiny <br> Committee: Human Resources Sub Group |
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| Report Of: | City Treasurer <br> Head Of Personnel |
| Date: | 12 January 2010 |
| Subject: | Officers' Emoluments: 2008/09 |

1.1 At a recent meeting of the Audit Committee a query relating to Officers' emoluments above $£ 50,000$ was raised. These emoluments relating to officers earning over $£ 50,000$ are included in as a statistical Table in the Annual Accounts and are available for public scrutiny.
1.2 The disclosure of this information raised the issue as to whether Manchester was comparable to other authorities in the numbers paid above $£ 50,000$. The City Treasurer and the Head of Personnel have scrutinised the Annual Accounts of a range of other AGMA and city based local authorities' for the year 2008/ 09 to allow comparison.
1.3 Two separate analyses of remuneration in excess of $£ 50,000$ have been produced - one including School based staffs and the other excluding Schools based staff. Some authorities do not differentiate in their Accounts between Schools and Non Schools staffs so Appendix 2 only has a limited number of comparative authorities.
1.4 Taken overall, this analysis demonstrates that salaries for senior managers in Manchester fall in medium range when compared to remuneration in other sampled local authorities.

## ATTACHED AS APPENDICES

1. Local Authority Officers Emoluments including School based staff
2. Local Authority Officers Emoluments excluding schools- based staff.

## Local Authority Officers Emoluments including School based staff－2008／ 09

|  |  |  | $\begin{aligned} & \overline{\mathbf{O}} \\ & \stackrel{\rightharpoonup}{0} \\ & \hline ⿳ 亠 二 口 ⿱ 一 土 寸 \end{aligned}$ | $\begin{aligned} & \stackrel{n}{\ddot{O}} \\ & \underset{\sim}{\otimes} \end{aligned}$ | $\begin{aligned} & \overline{0} \\ & \frac{0}{\omega} \\ & \stackrel{\rightharpoonup}{3} \end{aligned}$ |  | $\begin{aligned} & \frac{\square}{0} \\ & \frac{0}{i} \\ & \frac{0}{\omega} \end{aligned}$ | $\begin{aligned} & \text { 흥 } \\ & \hline 0 \end{aligned}$ | $\begin{aligned} & \varepsilon \\ & \text { 트 } \\ & \text { 흠 } \end{aligned}$ | $\begin{aligned} & \frac{0}{\widetilde{\pi}} \\ & \stackrel{0}{0} \\ & \stackrel{\circ}{\mathbb{Z}} \end{aligned}$ |  | $\begin{aligned} & \stackrel{\rightharpoonup}{0} \\ & \stackrel{\rightharpoonup}{0} \\ & \stackrel{\rightharpoonup}{0} \\ & \dot{\omega} \end{aligned}$ |  |  | $\begin{aligned} & \text { 믕 } \\ & \frac{0}{9} \\ & \frac{\square}{0} \end{aligned}$ | $\begin{aligned} & \text { 耪 } \\ & \text { Uָ } \end{aligned}$ | $\overline{\overline{\overline{1}}}$ | $\begin{aligned} & \frac{0}{0} \\ & \frac{0}{0} \\ & \frac{0}{0} \\ & \frac{\square}{\Sigma} \end{aligned}$ |  |
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| £50，000－£59，999 | 255 | 834 | 73 | 393 | 259 | 135 | 234 | 143 | 161 | 91 | 145 | 131 | 132 | 161 | 264 |  | 167 | 63 | 184 |
| £60，000－£69，999 | 99 | 255 | 34 | 150 | 134 | 64 | 62 | 24 | 32 | 39 | 50 | 33 | 39 | 53 | 82 | 69 | 35 | 33 | 28 |
| £70，000－£79，999 | 33 | 88 | 26 | 53 | 27 | 21 | 23 | 20 | 24 | 16 | 11 | 9 | 20 | 17 | 37 | 7 | 9 | 8 | 23 |
| £80，000－£89，999 | 16 | 49 | 14 | 36 | 25 | 17 | 23 | 9 | 14 | 4 | 11 | 15 | 4 | 9 | 21 | 18 | 14 | 2 | 15 |
| £90，000－£99，999 | 16 | 21 | 3 | 12 | 9 | 5 | 11 | 0 | 3 | 5 | 6 | 0 | 1 | 5 | 10 | 5 | 4 | 0 | 2 |
| £100，000－£109，999 | 5 | 6 | 4 | 5 | 10 | 6 | 4 | 2 | 3 | 2 | 2 | 1 | 4 | 0 | 3 | 2 | 2 | 2 | 3 |
| £110，000－£119，999 | 2 | 3 | 2 | 3 | 13 | 4 | 2 | 4 | 1 | 1 | 3 | 3 | 4 | 1 | 3 | 0 | 2 | 3 | 2 |
| £120，000－£129，999 | 2 | 1 | 0 | 3 | 0 | 1 | 2 | 2 | 4 | 1 | 0 | 1 | 1 | 1 | 1 | 3 | 2 | 0 | 2 |
| £130，000－£139，999 | 2 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 |
| £140，000－£149，999 | 0 | 4 | 0 | 1 |  | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 3 |
| £150，000－£159，999 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| £160，000－£169，999 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £170，000－£179，999 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £180，000－£189，999 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| £190，000－£199．999 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £200，000－£209，999 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 |
| £210，000－£219，999 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £220，000－£229，999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £230，000－£239，999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| £240，000－£249，999 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Officers above £50，000 | 432 | 1，262 | 159 | 663 | 483 | 257 | 362 | 205 | 243 | 160 | 229 | 194 | 207 | 252 | 424 | 105 | 237 | 112 | 262 |
| Total Workforce | 23，713 | 60，000 | 15，176 | 32，392 | 15，883 | 17，096 | 18，265 | 15，225 | 10，277 | 11，450 | 11，086 | 12，363 | 8，790 | 12，630 | 18，275 | 18，817 | 13，669 | 8，905 | 14，864 |
| \％of workforce earning above $£ 50,000$ | 1.82 | 2.10 | 1.05 | 2.05 | 3.04 | 1.50 | 1.98 | 1.35 | 2.36 | 1.40 | 2.07 | 1.57 | 2.35 | 2.00 | 2.32 | 0.33 | 1.73 | 1.26 | 1.76 |

## Local Authority Officers Emoluments - Excluding schools 2008/ 09

Appendix 2

|  |  | $\xrightarrow{\sim}$ |  | D $\frac{0}{4}$ $\frac{0}{\omega}$ | 응 ¢ 0 | $\begin{aligned} & \frac{0}{0} \\ & \frac{0}{0} \\ & \frac{\pi}{0} \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \frac{\widetilde{0}}{0} \\ & \stackrel{0}{3} \end{aligned}$ | $\begin{aligned} & \text { 謍 } \\ & \text { © } \\ & \text { Ü } \end{aligned}$ |  |
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| Salary Band |  |  |  |  |  |  |  |  |  |
| £50,000-£59,999 | 81 | 151 | 90 | 92 | 47 | 17 | 42 |  | 26 |
| £60,000-£69,999 | 39 | 79 | 50 | 25 | 7 | 7 | 12 | 44 | 13 |
| £70,000-£79,999 | 19 | 23 | 13 | 14 | 13 | 12 | 6 | 0 | 5 |
| £80,000-£89,999 | 10 | 25 | 11 | 10 | 6 | 0 | 3 | 10 | 1 |
| £90,000-£99,999 | 6 | 7 | 3 | 8 | 0 | 3 | 2 | 2 | 0 |
| £100,000-£109,999 | 4 | 2 | 7 | 4 | 2 | 1 | 0 | 2 | 1 |
| £110,000-£119,999 | 2 | 2 | 8 | 1 | 4 | 1 | 0 |  | 3 |
| £120,000-£129,999 | 1 | 2 | 0 | 2 | 2 | 1 | 1 | 3 | 0 |
| £130,000-£139,999 | 2 | 4 | 0 | 0 | 0 | 0 | 3 |  | 0 |
| £140,000-£149,999 | 0 | 1 | 2 | 0 | 0 | 1 | 1 |  | 0 |
| £150,000-£159,999 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |  | 1 |
| £160,000-£169,999 | 0 | 2 | 0 | 0 | 1 | 0 | 0 |  | 0 |
| £170,000-£179,999 | 0 | 0 | 4 | 0 | 0 | 0 | 0 |  | 0 |
| £180,000-£189,999 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |  | 0 |
| £190,000-£199.999 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |  | 0 |
| £200,000-£209,999 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |
| £210,000-£219,999 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |  | 0 |
| TOTAL OFFICERS | 166 | 299 | 190 | 157 | 82 | 43 | 71 | 62 | 50 |
| Total Workforce | 12,617 | 16,801 | 8,754 | 14,693 | 8,739 | 5,386 | 6,701 | 9,660 | 5,140 |
| \% of workforce earning above £50,000 | 1.32 | 1.78 | 2.17 | 1.07 | 0.94 | 0.80 | 1.06 | 0.95 | 0.97 |

